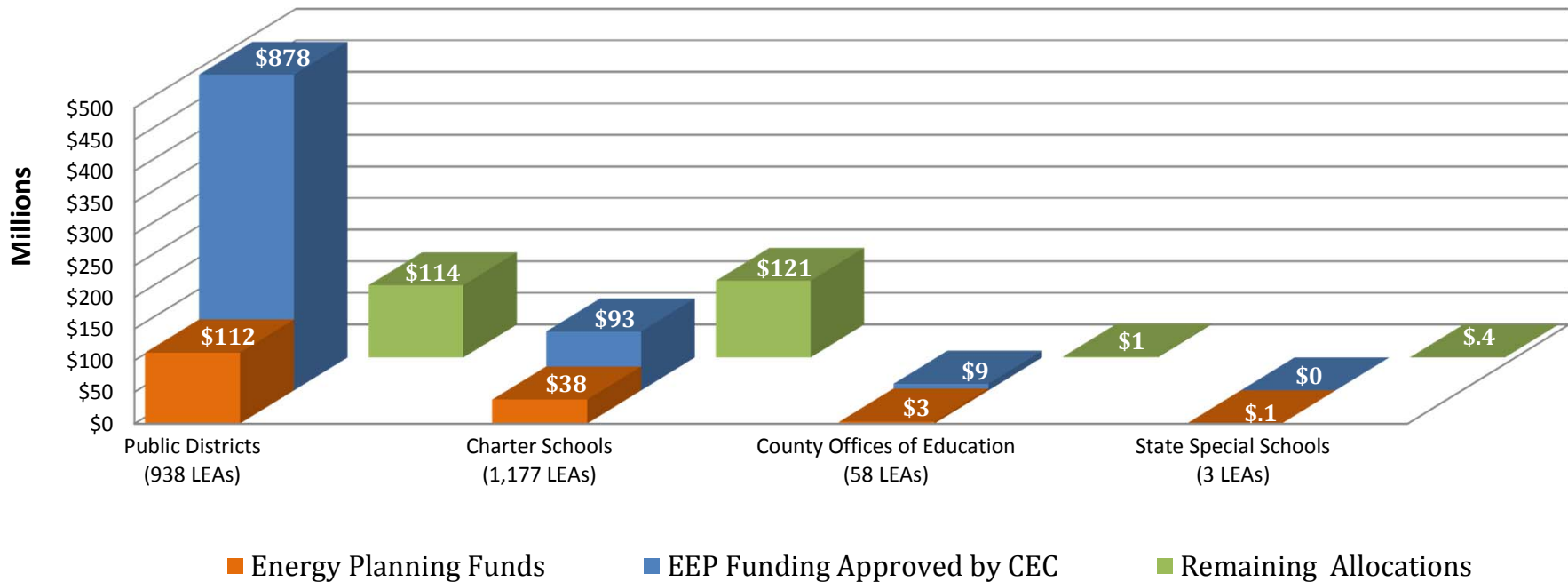


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
<b>Four-Year Subtotal: \$1.4 B (includes \$154M in planning funds)</b>	

**Funding by Type of LEA (2,176 Total LEAs)**



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$76,560,189
Total electrical savings = 374,848,890 kWh	<b>**Estimated Greenhouse Gas (GHG) Emission Reductions: 142,921 tons of carbon dioxide equivalent</b>
Total nat gas savings = 2,334,445 therms	
Total propane savings = 90,099 gallons	
Total fuel oil savings = 84,992 gallons	

\*\*These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.

(Source: Energy Commission)

California Energy Commission  
California Clean Energy Jobs Act: Proposition 39 K-12 Program

(as of 05.21.2017)

Snapshot

Proposition 39 K-12 Program Approved Energy Measures						
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017
Lighting	8829	50	1445	2441	3038	1901
Lighting Controls	1910	11	235	609	697	367
HVAC	2719	15	445	938	872	463
HVAC Controls	1851	11	294	555	682	318
Plug Loads	898	5	122	390	307	79
Generation- Solar Photovoltaic	371	2	50	128	142	51
Pumps, Motors, Drives	336	2	61	97	152	25
Building Envelope	281	2	28	108	94	51
Domestic Hot Water	171	1	35	60	60	16
Kitchen	82	0	8	19	41	13
Energy Storage	41	0	3	8	28	2
Electrical	57	0	1	13	12	31
Power Purchase Agreements (PPA)	27	0	0	5	19	3
Pool	13	0	3	2	8	0
Irrigation	3	0	0	1	2	0
<b>TOTALS:</b>	<b>17,589</b>	<b>100%</b>	<b>2730</b>	<b>5374</b>	<b>6154</b>	<b>3320</b>
<b>Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program</b>	<b>Funding Allocations</b>		<b>Funding Approved</b> <i>(Combined both fiscal years 2013/14 and 2014/15)</i>			
Loan financing offers zero-interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28	<b>Loan Funding</b> (Loans approved to Finance Projects)		\$50.4	
	FY 2014/15 Allocation	\$28	<b>Technical Assistance</b> (Encumbered in Contracts)		\$5.6	
	<b>Budget Allocation TOTAL</b>	<b>\$56</b>	<b>TOTAL</b>		<b>\$56</b>	