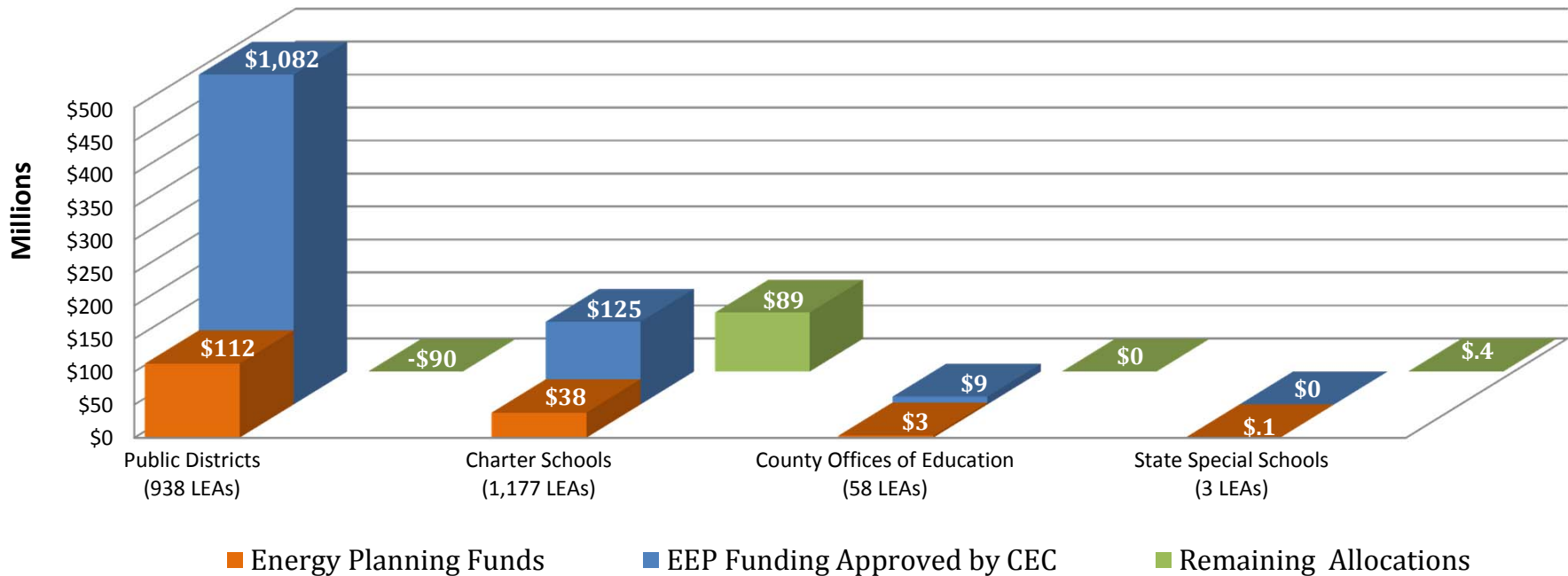


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

| Funding Allocations (in millions)                                     | Local Educational Agency (LEA) Award Program   |
|---|--|
| FY 2013/14 Allocation - \$381   | LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs. |
| FY 2014/15 Allocation - \$279   |  |
| FY 2015/16 Allocation - \$313   |  |
| FY 2016/17 Allocation - \$399   |  |
| <b>Four-Year Subtotal: \$1.4B (includes \$154M in planning funds)</b> |  |

**Funding by Type of LEA (2,176 Total LEAs)**



|  |   |
|--|---|
| <b>**Estimated Annual Energy Savings</b>   | <b>**Estimated Annual Energy Cost Savings: \$91,563,388</b>   |
| Total electrical savings = 445,649,178 kWh | <b>**Estimated Greenhouse Gas (GHG) Emission Reductions: 168,211 tons carbon dioxide equivalent</b>   |
| Total nat gas savings = 2,482,690 therms   | <i>**These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.</i> |
| Total propane savings = 100,578 gallons    |   |
| Total fuel oil savings = 84,992 gallons    |   |

(Source: Energy Commission)

## California Clean Energy Jobs Act: Proposition 39 K-12 Program

## Snapshot

| Proposition 39 K-12 Program Approved Energy Measures   |                                   |                                       |  |                                      |                                      |                                      |                                      |
|--|-----------------------------------|---------------------------------------|--|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Energy Measure Category  | Total Number of Measures Approved | Percentage of Total Measures Approved | # Approved for Fiscal Year 2013-2014   | # Approved for Fiscal Year 2014-2015 | # Approved for Fiscal Year 2015-2016 | # Approved for Fiscal Year 2016-2017 | # Approved for Fiscal Year 2017-2018 |
| Lighting   | 10,790                            | 52                                    | 1446   | 2527                                 | 3021                                 | 3151                                 | 645                                  |
| Lighting Controls  | 2238                              | 11                                    | 229  | 596                                  | 653                                  | 632                                  | 128                                  |
| HVAC   | 3041                              | 15                                    | 454  | 933                                  | 852                                  | 684                                  | 120                                  |
| HVAC Controls  | 2065                              | 10                                    | 296  | 550                                  | 696                                  | 471                                  | 52                                   |
| Plug Loads   | 901                               | 4                                     | 115  | 352                                  | 278                                  | 143                                  | 13                                   |
| Generation- Solar Photovoltaic   | 454                               | 2                                     | 50   | 129                                  | 144                                  | 100                                  | 31                                   |
| Pumps, Motors, Drives  | 363                               | 2                                     | 60   | 94                                   | 141                                  | 51                                   | 17                                   |
| Building Envelope  | 328                               | 2                                     | 27   | 109                                  | 92                                   | 88                                   | 12                                   |
| Domestic Hot Water   | 190                               | 1                                     | 35   | 60                                   | 60                                   | 29                                   | 6                                    |
| Kitchen  | 84                                | 0                                     | 8  | 18                                   | 41                                   | 17                                   | 0                                    |
| Energy Storage   | 48                                | 0                                     | 3  | 8                                    | 29                                   | 4                                    | 4                                    |
| Electrical   | 103                               | 0                                     | 4  | 13                                   | 13                                   | 38                                   | 35                                   |
| Power Purchase Agreements (PPA)  | 32                                | 0                                     | 0  | 6                                    | 19                                   | 7                                    | 0                                    |
| Pool   | 20                                | 0                                     | 3  | 2                                    | 8                                    | 5                                    | 2                                    |
| Irrigation   | 3                                 | 0                                     | 0  | 1                                    | 2                                    | 0                                    | 0                                    |
| <b>TOTALS:</b>   | <b>20,660</b>                     | <b>100%</b>                           | <b>2730</b>  | <b>5398</b>                          | <b>6049</b>                          | <b>5420</b>                          | <b>1065</b>                          |
| <b>Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program</b>                                   | <b>Funding Allocations</b>        |                                       | <b>Funding Approved</b><br><i>(Combined both fiscal years 2013/14 and 2014/15)</i> |                                      |                                      |                                      |                                      |
| Loan financing offers zero-percent interest loans and technical assistance (Bright Schools Program) offers services for energy project identification. | FY 2013/14 Allocation             | \$28M                                 | <b>Loan Funding</b><br>(Loans approved to Finance Projects)                        |                                      | \$50.4M                              |                                      |                                      |
|  | FY 2014/15 Allocation             | \$28M                                 | <b>Technical Assistance</b><br>(Encumbered in Contracts)                           |                                      | \$5.6M                               |                                      |                                      |
|  | <b>Budget Allocation TOTAL</b>    | <b>\$56M</b>                          | <b>TOTAL</b>   |                                      | <b>\$56M</b>                         |                                      |                                      |