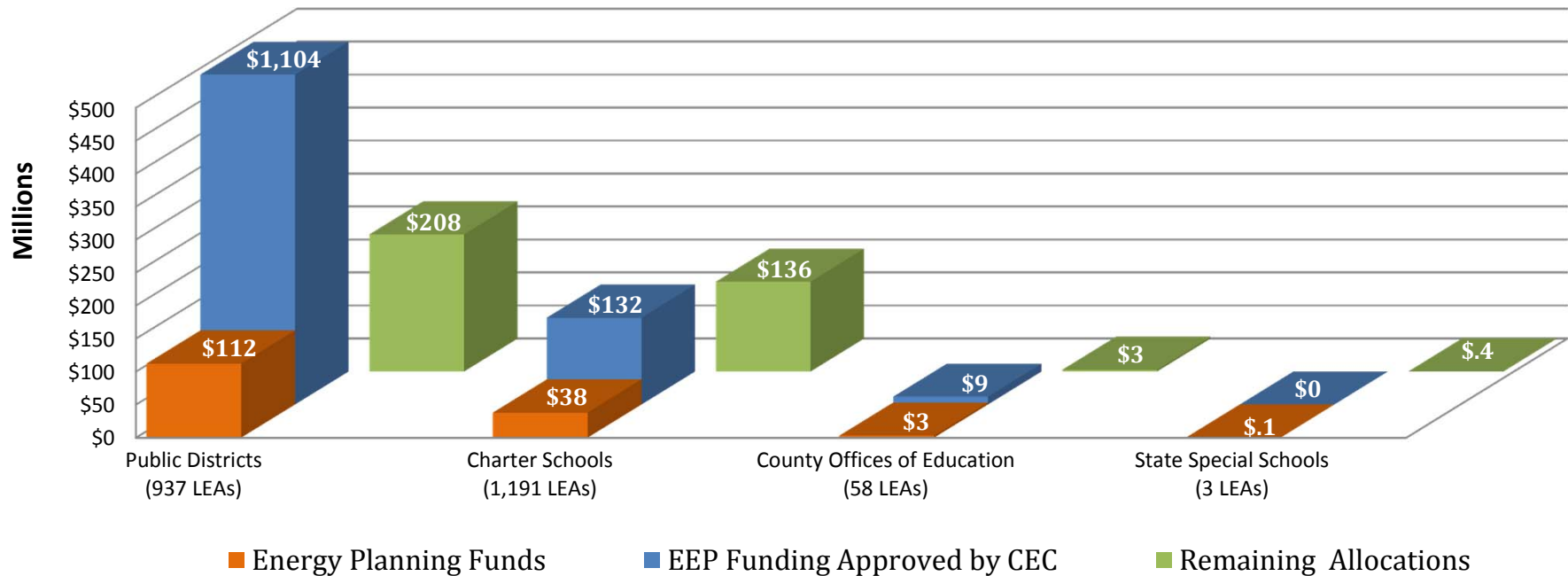


California Energy Commission
 California Clean Energy Jobs Act: Proposition 39 K-12 Program
Snapshot

(as of 12.03.2017)

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
FY 2017/18 Allocation - \$376	

Funding by Type of LEA (2,189 Total LEAs)



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$92,949,789
Total electrical savings = 452,489,301 kWh	**Estimated Greenhouse Gas (GHG) Emission Reductions: 170,368 tons carbon dioxide equivalent
Total nat gas savings = 2,447,980 therms	<i>**These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.</i>
Total propane savings = 74,870 gallons	
Total fuel oil savings = 86,739 gallons	

(Source: Energy Commission)

California Energy Commission
California Clean Energy Jobs Act: Proposition 39 K-12 Program
Snapshot

(as of 12.03.2017)

Proposition 39 K-12 Program Approved Energy Measures							
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017	# Approved for Fiscal Year 2017-2018
Lighting	11,060	52	1418	2510	3021	3117	994
Lighting Controls	2281	11	229	596	653	622	181
HVAC	3086	15	452	933	852	679	172
HVAC Controls	2122	10	292	547	696	467	120
Plug Loads	901	4	116	342	278	143	22
Generation- Solar Photovoltaic	470	2	50	129	144	102	45
Pumps, Motors, Drives	364	2	60	94	141	52	17
Building Envelope	324	2	27	109	92	84	12
Domestic Hot Water	189	1	34	58	60	31	6
Kitchen	85	0	8	18	41	17	1
Energy Storage	48	0	3	8	29	4	4
Electrical	105	0	4	13	13	38	37
Power Purchase Agreements (PPA)	32	0	0	6	19	5	2
Pool	20	0	3	2	8	5	2
Irrigation	3	0	0	1	2	0	0
TOTALS:	21,090	100%	2696	5366	6049	5366	1615
Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program	Funding Allocations		Funding Approved <i>(Combined both fiscal years 2013/14 and 2014/15)</i>				
Loan financing offers zero-percent interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28M	Loan Funding <i>(Loans approved to Finance Projects)</i>			\$50.4M	
	FY 2014/15 Allocation	\$28M	Technical Assistance <i>(Encumbered in Contracts)</i>			\$5.6M	
	Budget Allocation TOTAL	\$56M	TOTAL			\$56M	