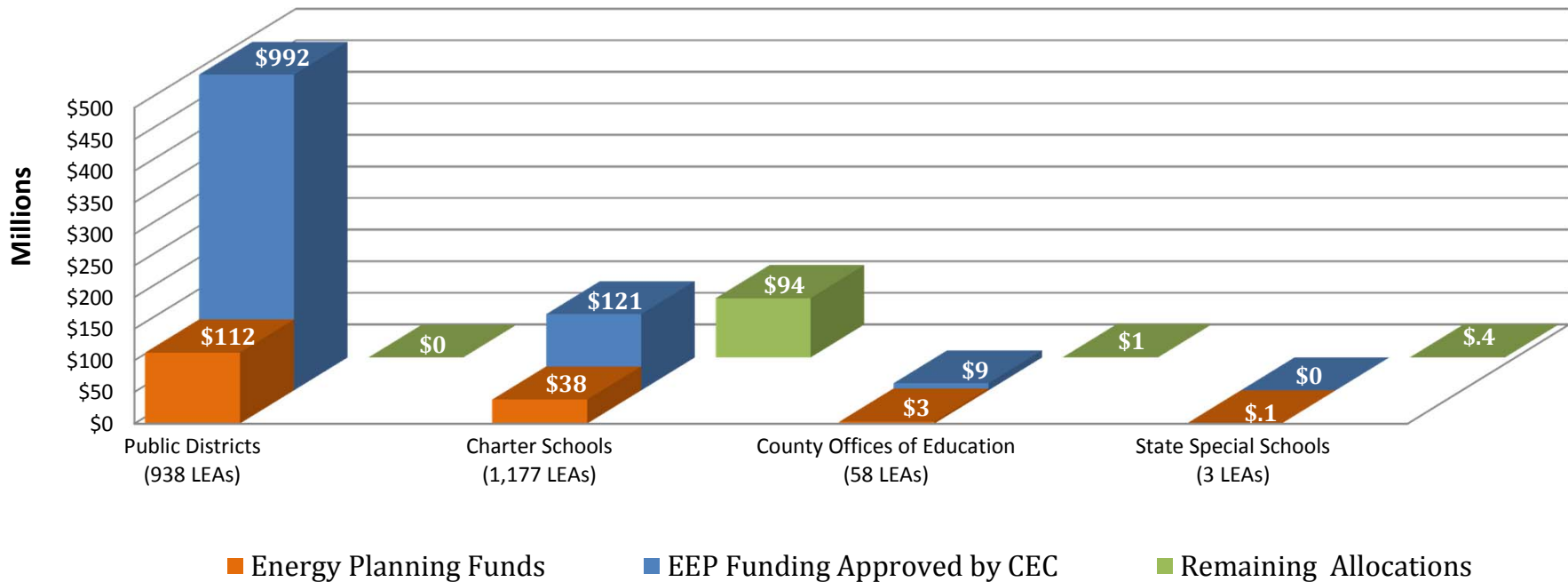


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
Four-Year Subtotal: \$1.4B (includes \$154M in planning funds)	

Funding by Type of LEA (2,176 Total LEAs)



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$85,621,940
Total electrical savings = 415,611,357 kWh	**Estimated Greenhouse Gas (GHG) Emission Reductions: 157,397 tons carbon dioxide equivalent
Total nat gas savings = 2,405,268 therms	<i>**These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.</i>
Total propane savings = 97,556 gallons	
Total fuel oil savings = 84,992 gallons	

(Source: Energy Commission)

California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Proposition 39 K-12 Program Approved Energy Measures							
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017	# Approved for Fiscal Year 2017-2018
Lighting	10,112	52	1446	2527	3021	2910	208
Lighting Controls	2100	11	229	596	653	584	38
HVAC	2923	15	454	933	852	644	42
HVAC Controls	2014	10	296	550	696	447	25
Plug Loads	882	5	115	352	278	135	2
Generation- Solar Photovoltaic	434	2	50	129	144	98	13
Pumps, Motors, Drives	354	2	60	94	141	46	13
Building Envelope	318	2	27	109	92	81	9
Domestic Hot Water	184	1	35	60	60	25	4
Kitchen	84	0	8	18	41	17	0
Energy Storage	44	0	3	8	29	4	0
Electrical	71	0	4	13	13	38	3
Power Purchase Agreements (PPA)	32	0	0	6	19	7	0
Pool	13	0	3	2	8	0	0
Irrigation	3	0	0	1	2	0	0
TOTALS:	19,568	100%	2730	5398	6049	5036	357
Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program	Funding Allocations		Funding Approved <i>(Combined both fiscal years 2013/14 and 2014/15)</i>				
Loan financing offers zero-percent interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28M	Loan Funding (Loans approved to Finance Projects)		\$50.4M		
	FY 2014/15 Allocation	\$28M	Technical Assistance (Encumbered in Contracts)		\$5.6M		
	Budget Allocation TOTAL	\$56M	TOTAL		\$56M		